



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: CPMONICA
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2022 Al 31/mar./2022

Fecha y | 26/abr./2022
 hora de Impresión | 02:35 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$32,497,374.91	-\$70,000.00	\$32,427,374.91	\$4,669,172.98	\$4,669,172.99	\$27,758,201.93
31 GOBERNACION<7, 18, 33 (28,34).	\$17,486,370.05	-\$19,114.80	\$17,467,255.25	\$5,616,214.81	\$5,616,214.81	\$11,851,040.44
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,671,863.81	\$16,393.29	\$1,688,257.10	\$374,016.95	\$374,016.95	\$1,314,240.15
64 OBRA PUBLICA< 27 (2).	\$147,194,934.12	-\$218,049.27	\$146,976,884.85	\$4,887,174.25	\$4,887,174.25	\$142,089,710.60
65 SERVICIOS PUBLICOS< 35.	\$20,498,926.82	\$81,046.93	\$20,579,973.75	\$4,460,461.50	\$4,460,461.50	\$16,119,512.25
67 ECOLOGIA< 14.	\$110,000.00	\$36,250.00	\$146,250.00	\$135,256.00	\$135,256.00	\$10,994.00
70 EDUCACION< 15.	\$631,487.95	\$76,000.00	\$707,487.95	\$161,160.90	\$161,160.90	\$546,327.05
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,351,810.18	\$70,000.00	\$6,421,810.18	\$1,643,069.00	\$1,643,069.00	\$4,778,741.18
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$167,400.61	\$0.00	\$167,400.61	\$0.00	\$0.00	\$167,400.61
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$50,872,618.21	\$27,473.85	\$50,900,092.06	\$10,517,200.59	\$10,346,458.59	\$40,382,891.47
12 SECRETARIA DE BIENESTAR	\$7,231,000.00	\$0.00	\$7,231,000.00	\$2,018,363.25	\$2,018,363.25	\$5,212,636.75
32 SECRETARIA GENERAL< 3.	\$1,800,000.00	\$0.00	\$1,800,000.00	\$453,276.00	\$453,276.00	\$1,346,724.00
8 COMUNICACION INSTITUCIONAL< 13,16.	\$2,424,103.33	\$0.00	\$2,424,103.33	\$637,786.60	\$637,786.60	\$1,786,316.73
Sin Ramo/Dependencia	\$288,937,889.99	\$0.00	\$288,937,889.99	\$35,573,152.83	\$35,402,410.84	\$253,364,737.16
Total del Gasto	\$288,937,889.99	\$0.00	\$288,937,889.99	\$35,573,152.83	\$35,402,410.84	\$253,364,737.16