



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: CPMONICA
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2022 Al 28/feb./2022

Fecha y | 26/abr./2022
 hora de Impresión | 02:34 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$32,497,374.91	\$0.00	\$32,497,374.91	\$3,122,329.42	\$3,122,329.43	\$29,375,045.49
31 GOBERNACION<7, 18, 33 (28,34).	\$17,486,370.05	\$2,510.00	\$17,488,880.05	\$3,711,725.69	\$3,711,725.69	\$13,777,154.36
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,671,863.81	\$16,393.29	\$1,688,257.10	\$258,092.29	\$258,092.29	\$1,430,164.81
64 OBRA PUBLICA< 27 (2).	\$147,194,934.12	-\$142,812.28	\$147,052,121.84	\$3,478,966.80	\$3,478,966.80	\$143,573,155.04
65 SERVICIOS PUBLICOS< 35.	\$20,498,926.82	-\$385.29	\$20,498,541.53	\$2,913,918.90	\$2,913,918.90	\$17,584,622.63
67 ECOLOGIA< 14.	\$110,000.00	\$36,250.00	\$146,250.00	\$102,254.00	\$102,254.00	\$43,996.00
70 EDUCACION< 15.	\$631,487.95	\$76,000.00	\$707,487.95	\$130,837.03	\$130,837.03	\$576,650.92
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,351,810.18	\$0.00	\$6,351,810.18	\$1,108,606.00	\$1,108,606.00	\$5,243,204.18
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$167,400.61	\$0.00	\$167,400.61	\$0.00	\$0.00	\$167,400.61
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$50,872,618.21	\$12,044.28	\$50,884,662.49	\$6,432,449.52	\$6,264,171.52	\$44,452,212.97
12 SECRETARIA DE BIENESTAR	\$7,231,000.00	\$0.00	\$7,231,000.00	\$1,308,335.45	\$1,308,335.45	\$5,922,664.55
32 SECRETARIA GENERAL< 3.	\$1,800,000.00	\$0.00	\$1,800,000.00	\$311,098.00	\$311,098.00	\$1,488,902.00
8 COMUNICACION INSTITUCIONAL< 13,16.	\$2,424,103.33	\$0.00	\$2,424,103.33	\$522,199.00	\$522,199.00	\$1,901,904.33
Sin Ramo/Dependencia	\$288,937,889.99	\$0.00	\$288,937,889.99	\$23,400,812.10	\$23,232,534.11	\$265,537,077.89
Total del Gasto	\$288,937,889.99	\$0.00	\$288,937,889.99	\$23,400,812.10	\$23,232,534.11	\$265,537,077.89