



**MUNICIPIO DE IZÚCAR DE MATAMOROS**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: CPMONICA  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2021 Al 31/oct./2021

Fecha y | 17/nov./2021  
 hora de Impresión | 04:07 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$34,014,448.17	\$1,060,621.56	\$35,075,069.73	\$22,455,592.01	\$22,452,916.01	\$12,619,477.72
31 GOBERNACION<7, 18, 33 (28,34).	\$11,725,134.49	\$10,049,154.11	\$21,774,288.60	\$21,051,346.09	\$21,043,138.09	\$722,942.51
63 SALUD Y DESARROLLO SOCIAL< 17.	\$420,525.87	\$1,429,102.34	\$1,849,628.21	\$1,507,144.23	\$1,488,120.23	\$342,483.98
64 OBRA PUBLICA< 27 (2).	\$132,942,027.04	<b>-\$1,678,125.67</b>	\$131,263,901.37	\$91,971,198.38	\$90,273,797.93	\$39,292,702.99
65 SERVICIOS PUBLICOS< 35.	\$27,126,959.76	<b>-\$7,578,864.74</b>	\$19,548,095.02	\$13,038,003.88	\$13,037,603.88	\$6,510,091.14
66 GRUPOS VULNERABLES.	\$73,737.22	\$0.00	\$73,737.22	\$6,000.00	\$6,000.00	\$67,737.22
69 EQUIDADY GENERO, CULTURA Y TURISMO< 4, 5, 22, 30	\$744,904.01	\$0.00	\$744,904.01	\$514,025.00	\$514,025.00	\$230,879.01
70 EDUCACION< 15.	\$538,378.24	<b>-\$193,528.19</b>	\$344,850.05	\$11,849.79	\$11,849.79	\$333,000.26
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,481,506.48	\$0.00	\$6,481,506.48	\$5,362,562.39	\$5,362,562.39	\$1,118,944.09
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$147,473.79	\$0.00	\$147,473.79	\$0.00	\$0.00	\$147,473.79
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$57,661,554.31	\$3,677,124.45	\$61,338,678.76	\$35,616,604.74	\$35,559,242.26	\$25,722,074.02
8 COMUNICACION INSTITUCIONAL< 13,16.	\$1,998,127.86	\$360,000.00	\$2,358,127.86	\$1,798,332.14	\$1,798,332.14	\$559,795.72
<b>Sin Ramo/Dependencia</b>	<b>\$273,874,777.24</b>	<b>\$7,125,483.86</b>	<b>\$281,000,261.10</b>	<b>\$193,332,658.65</b>	<b>\$191,547,587.72</b>	<b>\$87,667,602.45</b>
<b>Total del Gasto</b>	<b>\$273,874,777.24</b>	<b>\$7,125,483.86</b>	<b>\$281,000,261.10</b>	<b>\$193,332,658.65</b>	<b>\$191,547,587.72</b>	<b>\$87,667,602.45</b>

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 C. IRENE OLEA TORRES

PRESIDENTE MUNICIPAL

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 C. PAÚL EMMANUEL HOYOS PONCE

SECRETARIO GENERAL

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 C. MARIA DEL ROSARIO DE LEÓN DÍAZ

TESORERO MUNICIPAL