



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: CPMONICA
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 30/nov./2021

Fecha y | 03/feb./2022
hora de Impresión | 06:17 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$34,014,448.17	\$1,070,140.39	\$35,084,588.56	\$24,479,594.93	\$24,476,918.93	\$10,604,993.63
31 GOBERNACION<7, 18, 33 (28,34).	\$11,725,134.49	\$11,637,981.20	\$23,363,115.69	\$22,640,173.18	\$22,631,965.18	\$722,942.51
63 SALUD Y DESARROLLO SOCIAL< 17.	\$420,525.87	\$1,486,375.05	\$1,906,900.92	\$1,639,416.94	\$1,639,416.94	\$267,483.98
64 OBRA PUBLICA< 27 (2).	\$132,942,027.04	-\$1,850,008.88	\$131,092,018.16	\$94,101,176.47	\$92,437,359.05	\$36,990,841.69
65 SERVICIOS PUBLICOS< 35.	\$27,126,959.76	-\$9,013,113.73	\$18,113,846.03	\$14,081,206.19	\$14,080,806.19	\$4,032,639.84
66 GRUPOS VULNERABLES.	\$73,737.22	\$0.00	\$73,737.22	\$6,000.00	\$6,000.00	\$67,737.22
69 EQUIDADY GENERO, CULTURA Y TURISMO< 4, 5, 22, 30	\$744,904.01	\$0.00	\$744,904.01	\$527,475.00	\$527,475.00	\$217,429.01
70 EDUCACION< 15.	\$538,378.24	-\$193,528.19	\$344,850.05	\$11,849.79	\$11,849.79	\$333,000.26
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,481,506.48	\$0.00	\$6,481,506.48	\$5,890,511.39	\$5,890,511.39	\$590,995.09
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$147,473.79	\$0.00	\$147,473.79	\$0.00	\$0.00	\$147,473.79
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$57,661,554.31	\$6,745,510.14	\$64,407,064.45	\$40,765,082.46	\$40,584,393.46	\$23,641,981.99
8 COMUNICACION INSTITUCIONAL< 13,16.	\$1,998,127.86	\$376,500.00	\$2,374,627.86	\$1,887,432.14	\$1,887,432.14	\$487,195.72
Sin Ramo/Dependencia	\$273,874,777.24	\$10,259,855.98	\$284,134,633.22	\$206,029,918.49	\$204,174,128.07	\$78,104,714.73
Total del Gasto	\$273,874,777.24	\$10,259,855.98	\$284,134,633.22	\$206,029,918.49	\$204,174,128.07	\$78,104,714.73

C. IRENE OLEA TORRES

PRESIDENTE MUNICIPAL

C. PAÚL EMMANUEL HOYOS PONCE

SECRETARIO GENERAL

C. MARIA DEL ROSARIO DE LEÓN DÍAZ

TESORERO MUNICIPAL