



**MUNICIPIO DE IZÚCAR DE MATAMOROS**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: CPMONICA  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2022 Al 31/ene./2022

Fecha y | 26/abr./2022  
 hora de Impresión | 02:33 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$32,497,374.91	\$0.00	\$32,497,374.91	\$1,756,475.04	\$1,756,475.05	\$30,740,899.87
31 GOBERNACION<7, 18, 33 (28,34).	\$17,486,370.05	\$2,430.00	\$17,488,800.05	\$1,681,959.13	\$1,681,959.13	\$15,806,840.92
63 SALUD Y DESARROLLO SOCIAL< 17.	\$1,671,863.81	\$385.29	\$1,672,249.10	\$126,197.94	\$126,197.94	\$1,546,051.16
64 OBRA PUBLICA< 27 (2).	\$147,194,934.12	-\$136,722.28	\$147,058,211.84	\$254,220.80	\$254,220.80	\$146,803,991.04
65 SERVICIOS PUBLICOS< 35.	\$20,498,926.82	-\$385.29	\$20,498,541.53	\$1,299,671.47	\$1,299,671.47	\$19,198,870.06
67 ECOLOGIA< 14.	\$110,000.00	\$36,250.00	\$146,250.00	\$69,252.00	\$69,252.00	\$76,998.00
70 EDUCACION< 15.	\$631,487.95	\$0.00	\$631,487.95	\$51,565.06	\$51,565.06	\$579,922.89
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,351,810.18	\$0.00	\$6,351,810.18	\$558,713.00	\$558,713.00	\$5,793,097.18
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$167,400.61	\$0.00	\$167,400.61	\$0.00	\$0.00	\$167,400.61
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$50,872,618.21	\$98,042.28	\$50,970,660.49	\$3,266,252.75	\$3,101,459.75	\$47,704,407.74
12 SECRETARIA DE BIENESTAR	\$7,231,000.00	\$0.00	\$7,231,000.00	\$600,420.45	\$600,420.45	\$6,630,579.55
32 SECRETARIA GENERAL< 3.	\$1,800,000.00	\$0.00	\$1,800,000.00	\$161,818.00	\$161,818.00	\$1,638,182.00
8 COMUNICACION INSTITUCIONAL< 13,16.	\$2,424,103.33	\$0.00	\$2,424,103.33	\$178,473.00	\$178,473.00	\$2,245,630.33
<b>Sin Ramo/Dependencia</b>	<b>\$288,937,889.99</b>	<b>\$0.00</b>	<b>\$288,937,889.99</b>	<b>\$10,005,018.64</b>	<b>\$9,840,225.65</b>	<b>\$278,932,871.35</b>
<b>Total del Gasto</b>	<b>\$288,937,889.99</b>	<b>\$0.00</b>	<b>\$288,937,889.99</b>	<b>\$10,005,018.64</b>	<b>\$9,840,225.65</b>	<b>\$278,932,871.35</b>