

Cuenta Pública 2018

MUNICIPIO DE IZÚCAR DE MATAMOROS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 31 de Diciembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$196,457,271	\$261,306,966	\$457,764,237	\$275,159,884	\$284,350,171	\$182,604,353
1 1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$31,808,831	\$25,165,854	\$56,974,685	\$40,933,862	\$40,933,862	\$16,040,823
2 31 GOBERNACION<7, 18, 33 (28,34).	\$7,925,792	\$12,479,694	\$20,405,485	\$17,796,424	\$17,792,584	\$2,609,062
3 63 SALUD Y DESARROLLO SOCIAL< 17.	\$237,897	\$2,853,248	\$3,091,145	\$1,241,868	\$1,241,868	\$1,849,277
4 64 OBRA PUBLICA< 27 (2).	\$105,809,420	\$156,021,069	\$261,830,489	\$151,024,202	\$162,244,739	\$110,806,287
5 65 SERVICIOS PUBLICOS< 35.	\$27,463,653	\$5,790,791	\$33,254,444	\$11,569,321	\$10,933,000	\$21,685,123
6 66 GRUPOS VULNERABLES.	\$584,673	\$324,420	\$909,093	\$263,786	\$263,786	\$645,307
7 36 SINDICO MUNICIPAL< 23, 24.	\$336,277	\$372,539	\$708,816	\$393,329	\$393,329	\$315,487
8 67 ECOLOGIA< 14.	\$603,698	\$0	\$603,698	\$69,968	\$69,968	\$533,730
9 69 EQUIDADY GENERO, CULTURA Y TURISMO< 4, 5, 22, 39.	\$747,265	\$188,575	\$935,840	\$186,471	\$186,471	\$749,369
10 70 EDUCACION< 15.	\$483,914	\$63,100	\$547,014	\$166,126	\$166,126	\$380,888
11 71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA< 11 (29), 19 (25, 26).	\$574,732	\$5,115,407	\$5,690,139	\$5,345,872	\$5,345,872	\$344,267
12 72 JUVENTUD CULTURA Y DEPORTE< 21.	\$688,377	\$335,060	\$1,023,438	\$250,276	\$250,276	\$773,162
13 7 CONVENIO CERESO.	\$0	\$6,459,234	\$6,459,234	\$4,950,059	\$4,945,313	\$1,509,175
17 68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$19,192,742	\$46,137,975	\$65,330,717	\$40,968,323	\$39,582,979	\$24,362,394
Total del Gasto	\$196,457,271	\$261,306,966	\$457,764,237	\$275,159,884	\$284,350,171	\$182,604,353

DR. MELITON LOZANO PEREZ

PRESIDENTE MUNICIPAL

LIC. ESTEBAN ANTONI ORTIZ AGUILAR

SECRETARIO GENERAL

CP.DAVID OSORIO VAZQUEZ

TESORERO MUNICIPAL