



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ADMIN2
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2020 Al 30/jun./2020

Fecha y | 17/jul./2020
 hora de Impresión | 12:42 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$36,330,307.14	-\$1,744,701.97	\$34,585,605.17	\$9,516,700.14	\$9,516,700.14	\$25,068,905.03
31 GOBERNACION<7, 18, 33 (28,34).	\$11,072,912.86	\$7,026,717.00	\$18,099,629.86	\$10,177,767.22	\$10,177,767.22	\$7,921,862.64
64 OBRA PUBLICA< 27 (2).	\$126,839,633.48	\$210,844.31	\$127,050,477.79	\$14,597,899.66	\$14,597,899.66	\$112,452,578.13
65 SERVICIOS PUBLICOS< 35.	\$26,577,846.01	\$158,602.61	\$26,736,448.62	\$7,012,558.57	\$7,012,558.57	\$19,723,890.05
66 GRUPOS VULNERABLES.	\$70,057.38	-\$70,057.38	\$0.00	\$0.00	\$0.00	\$0.00
69 EQUIDADY GENERO, CULTURA Y TURISMO< 4, 5, 22, 35	\$707,729.72	\$0.00	\$707,729.72	\$185,436.00	\$185,436.00	\$522,293.72
70 EDUCACION< 15.	\$511,510.58	-\$226,096.15	\$285,414.43	\$12,841.00	\$12,841.00	\$272,573.43
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,158,048.12	\$0.00	\$6,158,048.12	\$2,880,644.70	\$2,880,644.70	\$3,277,403.42
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$140,114.14	\$0.00	\$140,114.14	\$0.00	\$0.00	\$140,114.14
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$51,798,948.57	-\$3,296,380.99	\$48,502,567.58	\$20,339,512.95	\$20,339,512.95	\$28,163,054.63
SEGURIDAD PUBLICA FORTASEG	\$0.00	\$10,528,349.60	\$10,528,349.60	\$811,250.00	\$811,250.00	\$9,717,099.60
Sin Ramo/Dependencia	\$260,207,108.00	\$12,587,277.03	\$272,794,385.03	\$65,534,610.24	\$65,534,610.24	\$207,259,774.79
Total del Gasto	\$260,207,108.00	\$12,587,277.03	\$272,794,385.03	\$65,534,610.24	\$65,534,610.24	\$207,259,774.79