



**MUNICIPIO DE IZÚCAR DE MATAMOROS**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: ADMIN2  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2021 Al 31/mar./2021

Fecha y | 27/abr./2021  
 hora de Impresión | 06:50 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$34,014,448.17	\$0.00	\$34,014,448.17	\$4,526,525.34	\$4,526,525.34	\$29,487,922.83
31 GOBERNACION<7, 18, 33 (28,34).	\$11,725,134.49	\$101,135.88	\$11,826,270.37	\$6,588,469.41	\$6,588,469.41	\$5,237,800.96
63 SALUD Y DESARROLLO SOCIAL< 17.	\$420,525.87	\$470,381.19	\$890,907.06	\$714,871.98	\$714,871.98	\$176,035.08
64 OBRA PUBLICA< 27 (2).	\$132,942,027.04	\$0.00	\$132,942,027.04	\$4,302,331.00	\$4,302,331.00	\$128,639,696.04
65 SERVICIOS PUBLICOS< 35.	\$27,126,959.76	\$509,836.21	\$27,636,795.97	\$4,355,171.29	\$4,355,171.29	\$23,281,624.68
66 GRUPOS VULNERABLES.	\$73,737.22	\$0.00	\$73,737.22	\$6,000.00	\$6,000.00	\$67,737.22
69 EQUIDADY GENERO, CULTURA Y TURISMO< 4, 5, 22, 39	\$744,904.01	\$0.00	\$744,904.01	\$148,896.00	\$148,896.00	\$596,008.01
70 EDUCACION< 15.	\$538,378.24	-\$90,661.08	\$447,717.16	\$11,849.79	\$11,849.79	\$435,867.37
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,481,506.48	\$0.00	\$6,481,506.48	\$1,545,939.00	\$1,545,939.00	\$4,935,567.48
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$147,473.79	\$0.00	\$147,473.79	\$0.00	\$0.00	\$147,473.79
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$57,661,554.31	-\$1,346,527.20	\$56,315,027.11	\$8,821,705.92	\$8,656,683.82	\$47,493,321.19
8 COMUNICACION INSTITUCIONAL< 13,16.	\$1,998,127.86	\$360,000.00	\$2,358,127.86	\$478,035.27	\$478,035.27	\$1,880,092.59
<b>Sin Ramo/Dependencia</b>	<b>\$273,874,777.24</b>	<b>\$4,165.00</b>	<b>\$273,878,942.24</b>	<b>\$31,499,795.00</b>	<b>\$31,334,772.90</b>	<b>\$242,379,147.24</b>
<b>Total del Gasto</b>	<b>\$273,874,777.24</b>	<b>\$4,165.00</b>	<b>\$273,878,942.24</b>	<b>\$31,499,795.00</b>	<b>\$31,334,772.90</b>	<b>\$242,379,147.24</b>