

| <b>MUNICIPIO DE IZÚCAR DE MATAMOROS (a)</b><br><b>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF</b><br><b>Clasificación Administrativa</b><br><b>Del 1 de Enero al 30 de Septiembre de 2019 (b)</b><br><b>(PESOS)</b> |                    |                                |                    |                    |                    |                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
| Concepto (c)                                                                                                                                                                                                                                      | Egresos            |                                |                    |                    |                    | Subejercicio (e)   |
|                                                                                                                                                                                                                                                   | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                    |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>                                                                                                                                                                                                 | <b>94,462,591</b>  | <b>24,889,576</b>              | <b>119,352,167</b> | <b>81,918,786</b>  | <b>80,019,047</b>  | <b>37,433,380</b>  |
| 1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).                                                                                                                                                                                                           | 29,371,669         | -1,047,904                     | 28,323,765         | 16,853,118         | 14,957,611         | 11,470,648         |
| 31 GOBERNACION<7, 18, 33 (28,34).                                                                                                                                                                                                                 | 7,743,283          | 11,332,217                     | 19,075,500         | 17,952,174         | 17,952,174         | 1,123,326          |
| 63 SALUD Y DESARROLLO SOCIAL< 17.                                                                                                                                                                                                                 | 232,419            | 228,794                        | 461,213            | 461,213            | 461,213            | 0                  |
| 64 OBRA PUBLICA< 27 (2).                                                                                                                                                                                                                          | 7,606,802          | 400,165                        | 8,006,966          | 1,637,106          | 1,637,106          | 6,369,860          |
| 65 SERVICIOS PUBLICOS< 35.                                                                                                                                                                                                                        | 26,831,241         | 1,174,441                      | 28,005,682         | 15,640,951         | 15,640,951         | 12,364,731         |
| 66 GRUPOS VULNERABLES.                                                                                                                                                                                                                            | 571,209            | -571,209                       | 0                  | 0                  | 0                  | 0                  |
| 36 SINDICO MUNICIPAL< 23, 24.                                                                                                                                                                                                                     | 328,533            | 0                              | 328,533            | 0                  | 0                  | 328,533            |
| 67 ECOLOGIA< 14.                                                                                                                                                                                                                                  | 589,796            | -582,536                       | 7,260              | 2,950              | 2,950              | 4,310              |
| 69 EQUIDADY GENERO, CULTURA Y TURISMO< 4, 5, 22, 39.                                                                                                                                                                                              | 730,058            | -696,927                       | 33,131             | 0                  | 0                  | 33,131             |
| 70 EDUCACION< 15.                                                                                                                                                                                                                                 | 472,771            | -195,862                       | 276,909            | 75,074             | 75,074             | 201,835            |
| 71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA< 11 (29), 19 (25, 26).                                                                                                                                                                            | 561,497            | 2,626,397                      | 3,187,894          | 2,939,139          | 2,939,139          | 248,755            |
| 72 JUVENTUD CULTURA Y DEPORTE< 21.                                                                                                                                                                                                                | 672,525            | -549,760                       | 122,766            | 0                  | 0                  | 122,766            |
| 7 CONVENIO CERESO.                                                                                                                                                                                                                                | 0                  | 23,000                         | 23,000             | 0                  | 0                  | 23,000             |
| 68 HACIENDA PUBLICA< 37 (6, 9, 30).                                                                                                                                                                                                               | 18,750,786         | 12,748,760                     | 31,499,546         | 26,357,062         | 26,352,829         | 5,142,484          |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>                                                                                                                                                                                                  | <b>106,217,474</b> | <b>37,960,073</b>              | <b>144,177,547</b> | <b>48,879,272</b>  | <b>48,849,963</b>  | <b>95,298,275</b>  |
| 64 OBRA PUBLICA< 27 (2).                                                                                                                                                                                                                          | 106,217,474        | 21,911,419                     | 128,128,893        | 40,728,429         | 40,699,120         | 87,400,464         |
| SEGURIDAD PUBLICA FORTASEG                                                                                                                                                                                                                        | 0                  | 16,048,653                     | 16,048,653         | 8,150,842          | 8,150,842          | 7,897,811          |
|                                                                                                                                                                                                                                                   |                    |                                |                    |                    |                    | 0                  |
|                                                                                                                                                                                                                                                   |                    |                                |                    |                    |                    | 0                  |
|                                                                                                                                                                                                                                                   |                    |                                |                    |                    |                    | 0                  |
|                                                                                                                                                                                                                                                   |                    |                                |                    |                    |                    | 0                  |
|                                                                                                                                                                                                                                                   |                    |                                |                    |                    |                    | 0                  |
|                                                                                                                                                                                                                                                   |                    |                                |                    |                    |                    | 0                  |
|                                                                                                                                                                                                                                                   |                    |                                |                    |                    |                    | 0                  |
| <b>III. Total de Egresos (III = I + II)</b>                                                                                                                                                                                                       | <b>200,680,065</b> | <b>62,849,649</b>              | <b>263,529,713</b> | <b>130,798,058</b> | <b>128,869,009</b> | <b>132,731,655</b> |