



MUNICIPIO DE IZÚCAR DE MATAMOROS

Estado de Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/jul./2019 Al 30/sep./2019

Fecha y 08/oct./2019

hora de Impresión 12:43 p. m.

Usr: ADMIN

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/sep./2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$29,371,669.48	-\$1,047,904.06	\$28,323,765.42	\$6,135,148.25	\$4,929,477.83	\$22,188,617.17
31 GOBERNACION<7, 18, 33 (28,34).	\$7,743,282.74	\$11,332,216.79	\$19,075,499.53	\$6,599,966.68	\$6,599,966.68	\$12,475,532.85
63 SALUD Y DESARROLLO SOCIAL< 17.	\$232,418.89	\$228,793.85	\$461,212.74	\$0.00	\$0.00	\$461,212.74
64 OBRA PUBLICA< 27 (2).	\$113,824,275.51	\$22,311,584.13	\$136,135,859.64	\$28,501,142.96	\$28,474,595.96	\$107,634,716.68
65 SERVICIOS PUBLICOS< 35.	\$26,831,241.42	\$1,174,440.70	\$28,005,682.12	\$4,841,126.95	\$4,841,126.95	\$23,164,555.17
66 GRUPOS VULNERABLES.	\$571,209.16	-\$571,209.16	\$0.00	\$0.00	\$0.00	\$0.00
36 SINDICO MUNICIPAL< 23, 24.	\$328,533.44	\$0.00	\$328,533.44	\$0.00	\$0.00	\$328,533.44
67 ECOLOGIA< 14.	\$589,796.46	-\$582,536.24	\$7,260.22	\$0.00	\$0.00	\$7,260.22
69 EQUIDADY GENERO, CULTURA Y TURISMO< 4, 5, 22, 35	\$730,058.00	-\$696,926.63	\$33,131.37	\$0.00	\$0.00	\$33,131.37
70 EDUCACION< 15.	\$472,770.69	-\$195,861.71	\$276,908.98	\$62,893.85	\$62,893.85	\$214,015.13
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$561,497.29	\$2,626,397.19	\$3,187,894.48	\$1,238,194.00	\$1,238,194.00	\$1,949,700.48
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$672,525.41	-\$549,759.60	\$122,765.81	\$0.00	\$0.00	\$122,765.81
7 CONVENIO CERESO.	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$18,750,786.10	\$12,748,760.14	\$31,499,546.24	\$9,831,597.31	\$9,831,597.31	\$21,667,948.93
SEGURIDAD PUBLICA FORTASEG	\$0.00	\$16,048,653.43	\$16,048,653.43	\$2,629,385.66	\$2,629,385.66	\$13,419,267.77
Sin Ramo/Dependencia	\$200,680,064.59	\$62,849,648.83	\$263,529,713.42	\$59,839,455.66	\$58,607,238.24	\$203,690,257.76
Total Final	\$200,680,064.59	\$62,849,648.83	\$263,529,713.42	\$59,839,455.66	\$58,607,238.24	\$203,690,257.76