



**MUNICIPIO DE IZÚCAR DE MATAMOROS**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: ADMIN2  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2020 Al 31/dic./2020

Fecha y 16/ene./2021  
 hora de Impresión 05:33 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$36,330,307.14	-\$3,861,007.49	\$32,469,299.65	\$25,897,464.87	\$25,897,464.87	\$6,571,834.78
31 GOBERNACION<7, 18, 33 (28,34).	\$11,072,912.86	\$11,631,445.43	\$22,704,358.29	\$22,378,238.79	\$22,378,238.79	\$326,119.50
63 SALUD Y DESARROLLO SOCIAL< 17.	\$0.00	\$8,657,000.00	\$8,657,000.00	\$8,657,000.00	\$8,657,000.00	\$0.00
64 OBRA PUBLICA< 27 (2).	\$126,839,633.48	\$29,709,503.76	\$156,549,137.24	\$110,615,197.06	\$66,344,511.69	\$45,933,940.18
65 SERVICIOS PUBLICOS< 35.	\$26,577,846.01	-\$10,982.56	\$26,566,863.45	\$14,529,425.64	\$14,529,425.64	\$12,037,437.81
66 GRUPOS VULNERABLES.	\$70,057.38	-\$70,057.38	\$0.00	\$0.00	\$0.00	\$0.00
67 ECOLOGIA< 14.	\$0.00	\$135,937.50	\$135,937.50	\$135,937.50	\$135,937.50	\$0.00
69 EQUIDADY GENERO, CULTURA Y TURISMO< 4, 5, 22, 35	\$707,729.72	\$0.00	\$707,729.72	\$509,115.00	\$509,115.00	\$198,614.72
70 EDUCACION< 15.	\$511,510.58	-\$419,971.97	\$91,538.61	\$47,405.99	\$47,405.99	\$44,132.62
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,158,048.12	\$95,664.12	\$6,253,712.24	\$6,073,482.70	\$6,073,482.70	\$180,229.54
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$140,114.14	\$0.00	\$140,114.14	\$0.00	\$0.00	\$140,114.14
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$51,798,948.57	\$8,657,738.14	\$60,456,686.71	\$40,327,000.34	\$39,907,382.12	\$20,129,686.37
10 CONTRALORIA< 20, 38.	\$0.00	\$16,147.33	\$16,147.33	\$0.00	\$0.00	\$16,147.33
SEGURIDAD PUBLICA FORTASEG	\$0.00	\$16,140,171.97	\$16,140,171.97	\$15,002,126.19	\$14,326,224.35	\$1,138,045.78
<b>Sin Ramo/Dependencia</b>	<b>\$260,207,108.00</b>	<b>\$70,681,588.85</b>	<b>\$330,888,696.85</b>	<b>\$244,172,394.08</b>	<b>\$198,806,188.65</b>	<b>\$86,716,302.77</b>
<b>Total del Gasto</b>	<b>\$260,207,108.00</b>	<b>\$70,681,588.85</b>	<b>\$330,888,696.85</b>	<b>\$244,172,394.08</b>	<b>\$198,806,188.65</b>	<b>\$86,716,302.77</b>

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 C. BENJAMIN HERNANDEZ LIMA

PRESIDENTE MUNICIPAL

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 LIC. ESTEBAN ANTONI ORTIZ AGUILAR

SECRETARIO GENERAL

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 CP.DAVID OSORIO VAZQUEZ

TESORERO MUNICIPAL