



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: ADMIN2

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2020 Al 31/mar./2020

Fecha y 21/abr./2020

hora de Impresión 03:46 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Sin Ramo/Dependencia | | | | | | |
| 1 PRESIDENCIA MUNICIPAL<73, 62 (40-61). | \$36,330,307.14 | -\$293,909.84 | \$36,036,397.30 | \$5,459,457.33 | \$5,459,457.33 | \$30,576,939.97 |
| 31 GOBERNACION<7, 18, 33 (28,34). | \$11,072,912.86 | \$0.00 | \$11,072,912.86 | \$5,119,701.61 | \$5,119,701.61 | \$5,953,211.25 |
| 64 OBRA PUBLICA< 27 (2). | \$126,839,633.48 | -\$259,172.67 | \$126,580,460.81 | \$6,117,104.73 | \$5,335,379.40 | \$120,463,356.08 |
| 65 SERVICIOS PUBLICOS< 35. | \$26,577,846.01 | \$0.00 | \$26,577,846.01 | \$3,049,293.03 | \$3,049,293.03 | \$23,528,552.98 |
| 66 GRUPOS VULNERABLES. | \$70,057.38 | \$0.00 | \$70,057.38 | \$0.00 | \$0.00 | \$70,057.38 |
| 69 EQUIDADY GENERO, CULTURA Y TURISMO< 4, 5, 22, 35 | \$707,729.72 | \$0.00 | \$707,729.72 | \$61,812.00 | \$61,812.00 | \$645,917.72 |
| 70 EDUCACION< 15. | \$511,510.58 | \$0.00 | \$511,510.58 | \$0.00 | \$0.00 | \$511,510.58 |
| 71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA< | \$6,158,048.12 | \$0.00 | \$6,158,048.12 | \$1,382,563.00 | \$1,382,563.00 | \$4,775,485.12 |
| 72 JUVENTUD CULTURA Y DEPORTE< 21. | \$140,114.14 | \$0.00 | \$140,114.14 | \$0.00 | \$0.00 | \$140,114.14 |
| 68 HACIENDA PUBLICA< 37 (6, 9, 30). | \$51,798,948.57 | \$1,537,494.81 | \$53,336,443.38 | \$11,145,153.35 | \$11,145,153.35 | \$42,191,290.03 |
| Sin Ramo/Dependencia | \$260,207,108.00 | \$984,412.30 | \$261,191,520.30 | \$32,335,085.05 | \$31,553,359.72 | \$228,856,435.25 |
| Total Final | \$260,207,108.00 | \$984,412.30 | \$261,191,520.30 | \$32,335,085.05 | \$31,553,359.72 | \$228,856,435.25 |