



MUNICIPIO DE IZÚCAR DE MATAMOROS
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2020 Al 30/sep./2020

Usu: ADMIN2

Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 15/oct./2020

hora de Impresión 01:58 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)
Sin Ramo/Dependencia						
1 PRESIDENCIA MUNICIPAL<73, 62 (40-61).	\$36,330,307.14	-\$3,409,380.23	\$32,920,926.91	\$14,177,094.42	\$14,177,094.42	\$18,743,832.49
31 GOBERNACION<7, 18, 33 (28,34).	\$11,072,912.86	\$7,232,207.62	\$18,305,120.48	\$16,096,287.72	\$16,096,287.72	\$2,208,832.76
63 SALUD Y DESARROLLO SOCIAL< 17.	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00
64 OBRA PUBLICA< 27 (2).	\$126,839,633.48	-\$1,772,303.98	\$125,067,329.50	\$34,896,728.50	\$34,896,728.50	\$90,170,601.00
65 SERVICIOS PUBLICOS< 35.	\$26,577,846.01	\$2,302,723.54	\$28,880,569.55	\$11,278,244.86	\$11,278,244.86	\$17,602,324.69
66 GRUPOS VULNERABLES.	\$70,057.38	-\$70,057.38	\$0.00	\$0.00	\$0.00	\$0.00
69 EQUIDADY GENERO, CULTURA Y TURISMO< 4, 5, 22, 35	\$707,729.72	\$0.00	\$707,729.72	\$330,108.00	\$330,108.00	\$377,621.72
70 EDUCACION< 15.	\$511,510.58	-\$314,793.78	\$196,716.80	\$47,405.99	\$47,405.99	\$149,310.81
71 INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA<	\$6,158,048.12	\$0.00	\$6,158,048.12	\$4,467,461.70	\$4,467,461.70	\$1,690,586.42
72 JUVENTUD CULTURA Y DEPORTE< 21.	\$140,114.14	\$0.00	\$140,114.14	\$0.00	\$0.00	\$140,114.14
68 HACIENDA PUBLICA< 37 (6, 9, 30).	\$51,798,948.57	\$1,452,880.08	\$53,251,828.65	\$27,561,310.07	\$27,439,510.07	\$25,690,518.58
SEGURIDAD PUBLICA FORTASEG	\$0.00	\$11,342,324.23	\$11,342,324.23	\$7,866,792.28	\$7,866,792.28	\$3,475,531.95
Sin Ramo/Dependencia	\$260,207,108.00	\$16,780,600.10	\$276,987,708.10	\$116,738,433.54	\$116,616,633.54	\$160,249,274.56
Total del Gasto	\$260,207,108.00	\$16,780,600.10	\$276,987,708.10	\$116,738,433.54	\$116,616,633.54	\$160,249,274.56